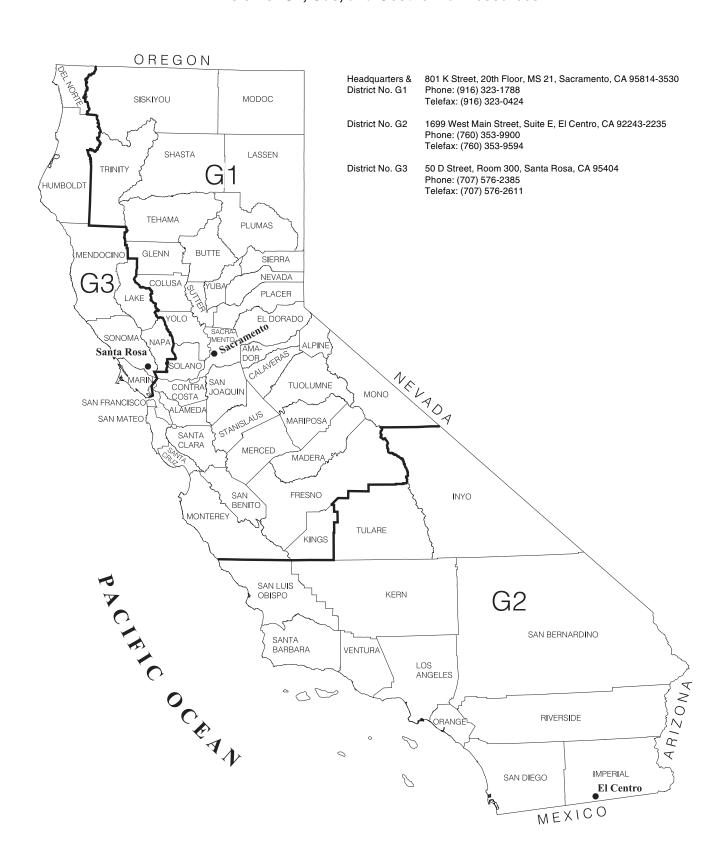
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GEOTHERMAL OPERATIONS

GEOTHERMAL DISTRICT BOUNDARIES AND OFFICES of the Division of Oil, Gas, and Geothermal Resources



SUMMARY OF GEOTHERMAL OPERATIONS

Richard P Thomas Geothermal Officer Sacramento

PROGRAM HIGHLIGHTS:

FINANCIAL ASSURANCE The Department of Conservation organized a public meeting with geothermal stakeholders on May 21 in Santa Rosa. The group discussed financial assurance issues related to geothermal well plugging and abandonment costs, should no legally responsible party be available.

DATA MANAGEMENT SYSTEM During the year, significant progress was made in the joint effort between the Department of Conservation and Lawrence Livermore National Laboratory to develop a modern data-gathering and viewing system. The system will feature Internet access and electronic data submittal capabilities. As part of the effort, over 2,000 well records were scanned.



Elizabeth A. Johnson, District Engineer, Sacramento



SCIENTIFIC WELL Well "Long Valley Federal" 51-20 was completed to a depth of 9,832 feet in the summer of 1998. Teams from Sandia and the U.S. Department of Energy led drilling operations. Scientific research was coordinated by the U. S. Geological Survey.

The California Energy Commission, U.S. Geological Survey, U.S. Department of Energy, and the International Continental Drilling Program funded the 1998 drilling program, at a cost of \$2 million.

The well, drilled to a depth of 7,588 feet in 1991, was cored continuously from 7,588 feet to 9,832 feet in 1998. After the well was completed, an open-hole injection test was performed with a pressure/

temperature/spinner tool. A borehole televiewer log was made of the cored interval.

In 1999, the well will become a downhole volcanological observation site for the U.S. Geological Survey and other research institutions.



SALTON SEA GEOTHERMAL FIELD CalEnergy Co., Inc., announced plans to break ground in early 1999 for a 49-megawatt power plant and zinc recovery facility in the Salton Sea Geothermal field. The \$285 million project represents the largest single renewable energy investment in the United States in nearly a decade. The zinc recovery facility will process geothermal fluids, using half of the power generated by the new power plant. Although brines in the Salton Sea Geothermal field contain mostly common salts, they also hold minute amounts of many elements, from arsenic to zinc. The target completion date is the summer of 2000.

EAST MESA GEOTHERMAL FIELD In early 1998, Florida Power and Light (FPL Energy Operating Services, Inc.) and Caithness Energy L.L.C. purchased the I, IE, and IH binary power plant units from Imperial Operators in East Mesa Geothermal field. FPL Energy Operating Services, Inc., also became partial owner of the Unit II binary plant, in partnership with Caithness.

On March 15, Mission Resources shut down the Gem 2 and 3 power plants and sold the facilities to the partnership of FPL Energy Operating Services, Inc., and Caithness Energy, L.L.C. Now, all projects in the field are known as the East Mesa Geothermal Projects.

The East Mesa power plant units have been renamed as follows: the Unit I facility is PEM 1, Unit IE is PEM 2, Unit II is PEM 3, Unit IH is PEM 4, Gem 2 is PEM 5, and Gem 3 is PEM 6.

In August, PEM 4 and 5 were restarted. The plan is for these units to supply the parasitic load of East Mesa Geothermal field (±20 megawatts) sometime in early 1999. The rest of the power will be sold to the California Power Exchange.

DISTRICT NO. G3



Kenneth F. Stelling, District Engineer, Santa Rosa

THE GEYSERS GEOTHERMAL FIELD The Lake County Pipeline Project (LCPP) marked its first full year of operation in 1998. The amount of water injected in The Geysers Geothermal field during the

year, including the pipeline water, increased 66 percent, from 26.7 billion kilograms in 1997 to 44.3 billion kilograms in 1998. The higher injection volumes have caused pressures in parts of the southeastern portion of the field to stabilize after years of decline, and have increased pressures in some areas.

Steam production at The Geysers held steady in 1998, remaining at 66.5 billion kilograms. The additional water injected in the field from the LCPP is expected to become produced steam.

The success of the Lake County project has renewed interest in the Santa Rosa Geysers Project in Sonoma County. The final locations and routes of the Santa Rosa pipeline have not been determined.

POWER PLANT SOLD During 1998, Calpine Corporation purchased SMUDGEO 1, a 72-megawatt power plant at The Geysers, from the Sacramento Municipal Utility District for \$13 million. The plant was renamed the Sonoma Power Plant.

GEOTHERMAL STATISTICS

GEOTHERMAL OPERATIONS AND METERS DRILLED - 1998*

			D	rille	d			Co	mplet	ed				rille eepen			P]	Lugged	l & al	oando	ned		Meters	drilled
Field or county	API county code	Explor.	Prod.	Serv.	Temp. grad.	Total	Explor.	Prod.	Serv.	Temp. grad.	Total	Explor.	Prod.	Serv.	Temp. grad.	Total	Explor.	Prod.	Serv.	Temp. grad.	Total	Suspended	New wells	Reworks
DISTRICT G1 Casa Diablo Lake City Litchfield Susanville Wendel Lassen County Modoc County Mono County Plumas County Shasta County Shasta County	051 049 035 035 035 035 049 051 063 089	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
District Gl Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT G2 Brawley Heber East Mesa Mesquite Salton Sea Desert Hot Springs Imperial County Inyo County Kern County Riverside County San Bernardino San Luis Obispo	025 025 025 025 025 065 027 029 065 071	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 2 0 3 0 0	0 0 0 0 2 0 0 0 0	0 0 0 0 1 0 0 0 0	0 0 0 0 4 2 0 3 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 2 0 3 0 0	0 0 0 0 2 0 0 0 0	0 0 0 0 1 0 0 0 0	0 0 0 4 2 0 3 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 3 0 0 4 0 0	0 0 0 0 4 0 0 1 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 7 0 0 5 0 0	0 0 0 0 0 0 0	0 0 0 0 6 0 0 0	0 0 0 0 1 0 0 0 0	0 0 0 0 1 0 0 0 0	0 0 0 0 8 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 6,686 0 8,300 0	0 0 0 4,073 0 0 3,348 0
District G2 Totals		0	6	2	1	9	0	6	2	1	9	0	7	5	0	12	0	6	1	1	8	0	14,986	7,421
DISTRICT G3 Calistoga The Geysers Lake County Mendocino County Sonoma County	055 033 097 033 045 097	0 0 0 0 0	0 1 0 0 0	0 0 0 0 0	0 0 0 0 0	0 1 0 0 0	0 0 0 0 0	0 1 0 0 0	0 0 0 0 0	0 0 0 0 0	0 1 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 1 0 0	0 0 0 0 0	0 0 0 0	0 0 1 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
District G3 Totals		0	1	0	0	1	0	1	0	0	1	0	0	0	0	0	0	1	0	0	1	0	3,048	0
STATE TOTALS		0	7	2	1	10	0	7	2	1	10	0	7	5	0	12	0	7	1	1	9	0	18,034	7,421

^{*} Data for federal leases are not included.

CALIFORNIA'S STEAM-DOMINATED GEOTHERMAL FIELDS*

Year	Average number of producing wells	Gross steam produced kilograms (thousands)	Average number of active injection wells	Water injected kilograms (thousands)	Percent injected
The G	eysers Geothe:	rmal field:			
1960 1961 1963 1964 1965 1966 1967 1968 1970 1971 1977 1977 1977 1978 1978 1978 1981 1981	3 3 3 7 7 7 13 26 27 30 450 72 84 92 95 123 150 165 175 225 33 439 439 439 439 442 444 445 446 447 448 449 4428 4429 4424	306,180 857,431 913,804 1,530,900 1,838,314 1,727,581 1,709,872 2,862,470 3,515,849 6,812,616 6,457,453 7,813,799 15,777,31 21,464,314 26,329,259 30,514,607 31,995,187 32,527,259 36,138,118 46,966,791 527,622,596 36,138,118 46,966,791 52,864,353 48,174,347 65,893,108 80,067,099 95,232,214 106,561,865 111,821,893,108 80,067,099 95,232,214 106,561,865 111,821,893,108 80,067,099 95,232,214 106,561,865 111,821,893,108 88,067,383,108 88,067,383,108 88,174,347 65,893,108 88,174,347 65,893,108 88,174,347 65,893,108 88,174,347 65,893,108 88,174,347 65,893,108 88,174,347 65,110,919 96,646,626 88,533,174 89,660,288 88,533,174 89,560	0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 2 3 4 5 5 6 6 6 9 9 0 1 1 1 1 1 1 1 2 3 2 3 2 3 2 3 2 3 2 3 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

^{*} Data for federal leases included. + Contains corrected data.

CALIFORNIA'S WATER - DOMINATED GEOTHERMAL FIELDS*

Geothermal field	Year	Average number of producing wells	Gross water produced kilograms (thousands)	Average number of injection wells	Water injected kilograms (thousands)	Geothermal field	Year	Average number of producing wells	Gross water produced kilograms (thousands)	Average number of injection wells	Water injected kilograms (thousands)
Amedee	1988** 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1,283,871 4,778,856 5,443,317 5,778,129 5,946,618 5,535,67 4,970,443 5,357,734 5,670,982 5,374,700 5,223,708	Ne	O INJECTION	Litchfield	1984** 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	1 1 1 1 1 1 1 1 1	945,419 987,427 852,801 712,709 765,384 1,061,360 891,708 760,304 621,690 885,045 701,006	N	O INJECTION
Brawley	1982** 1983 1984 1985 1986	2 2 1 1	1,833,217 2,397,722 1,122,414 555,731 PROJECT TER	2 4 3 1 MINATED	1,578,510 2,342,862 994,175 529,041	Salton Sea	1996 1997 1998	1 1 1 2	729,777 988,284 571,621 2,383,365	2	2,071,770
Casa Diablo	1984** 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998	1 3 3 4 4 4 10 10 10 10 10 9 9 9	1,317,788 3,840,401 6,076,840 6,754,790 6,723,808 6,871,002 24,604,335 24,538,220 24,604,335 23,544,466 23,637,236 22,498,589 22,500,565 22,229,408	1 3 3 3 3 3 3 5 4 4 4 5 5 5 5 5	1,317,788 3,840,401 6,076,840 6,754,790 6,723,808 6,871,002 6,971,231 24,508,220 24,604,335 23,544,466 23,637,236 22,498,589 22,500,565 22,229,408		1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998	3 2 9 9 11 23 32 33 35 34 31 32 32 32 32 32 32 32 32 32 32 32 32 32	3,735,455 4,208,900 4,167,497 13,433,795 14,272,783 19,572,266 56,570,756 75,745,346 77,687,699 78,034,671 77,792,273 77,764,065 80,974,333 96,779,351 102,380,076 101,337,579	2 2 2 7 8 10 18 23 23 22 25 24 24 26 29 28	3,260,076 3,211,456 3,193,912 10,851,579 11,911,933 17,087,924 47,581,465 62,991,977 68,884,577 66,406,019 69,917,900 71,139,969 +82,086,809 +84,698,562 91,218,237
Coso	1987** 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	5 15 32 47 57 63 68 72 75 79 82 82	4,125,630 13,965,143 44,187,631 55,936,765 46,624,874 41,198,639 +47,726,990 +43,261,502 +40,317,057 +39,732,984 36,611,570 36,765,700	3 6 12 14 14 16 18 19 20 20 20 21	3,547,813 9,233,591 34,841,883 40,390,044 28,479,346 27,342,886 26,693,236 24,412,831 24,483,807 22,416,692 19,485,632 17,223,884	. Susanville***	1982** 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	21,228 174,352 134,832 339,792 345,600 436,751 262,889 448,792 518,471 525,490 482,574 589,658 551,406 565,345 489,327 415,313		21,228 174,352 134,832 171,360 199,104 276,196 230,307 300,972 297,840 297,840 297,840 297,024 297,024 297,024
East Mesa	1983** 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	5 6 6 15 25 32 32 42 42 43 43 43 43 43 43	3,196,215 4,050,175 3,659,938 4,725,162 14,187,024 40,952,496 67,990,914 79,221,063 91,984,758 97,750,781 97,849,346 90,589,304 90,488,703 92,604,479 92,797,342 78,787,415	3 2 2 3 6 12 23 33 36 39 40 40 41 42 43 36	3,190,219 3,963,468 3,385,793 4,399,114 13,734,959 35,950,366 57,796,766 57,465,209 89,406,945 94,370,772 96,029,637 87,198,495 86,970,705 89,674,536 89,231,453 81,319,831	Wendel	1985** 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	234,957 833,989 1,808,949 1,773,907 1,763,722 2,542,910 2,618,618 2,440,737 2,503,719 2,370,861 2,309,924 2,153,224 +2,032,435 1,772,335 1,183,856	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	204,174 0 0 0 0 428,745 978,066 +953,641 1,017,408 1,043,371 1,145,622 956,770 749,124 605,987 524,260
Heber	1985** 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	9 13 16 12 11 10 10 10 17 22 22 22 22 22	13,584,658 32,263,682 34,472,259 29,769,219 29,384,658 29,487,574 29,215,287 29,478,685 41,674,826 53,988,169 56,645,248 58,358,658 60,145,589 60,223,518	8 12 13 10 10 9 9 9 17 22 23 23 20 23	13,214,051 29,716,492 31,300,084 26,031,068 24,976,751 25,085,848 25,252,23 26,816,804 38,101,717 49,640,276 52,587,798 54,637,130 56,449,799 56,825,739						

<sup>Data for federal leases included.
The first year that production data were reported to the Division of Oil, Gas, and Geothermal Resources.</sup>

^{***} Data are only available for the city's space-heating project.

⁺ Contains corrected data.

GEOTHERMAL NOTICES FILED AND INSPECTIONS - 1998*

	1	Notic	es to	dril	1	1	Notice	s to	rewor	rk		Not plug	ices & aba			
Field or county	Explor.	Prod.	Serv.	Temp. grad.	Total	Explor.	Prod.	Serv.	Temp. grad.	Total	Explor.	Prod.	Serv.	Temp. grad.	Total	Total inspections by district
DISTRICT G1 Casa Diablo Lake City Litchfield Wendel Susanville Lassen County Modoc County Mono County Plumas County Shasta County Sierra County	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
District G1 Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203
DISTRICT G2 Brawley Heber East Mesa Mesquite Salton Sea Desert Hot Springs Imperial County Inyo County Los Angeles County Riverside County San Bernardino San Luis Obispo	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2 2 2 0 0 0 1	0 0 0 0 2 0 0 0 0	0 0 0 0 1 0 0 0 0 0	0 0 0 0 5 2 0 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 0 0 10 0 0 0 0 0	0 0 0 0 10 0 0 0 0	0 0 0 0 2 0 0 0	0 1 0 0 22 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 6 0 0 0	0 0 0 0 1 0 0 0 0 0	0 0 0 0 1 0 0 0 0	0 0 0 0 8 0 0 0 0	
District G2 Totals	0	5	2	1	8	0	11	10	2	23	0	6	1	1	8	227
DISTRICT G3 Calistoga The Geysers Lake County Mendocino County Napa County Sonoma County	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 2 0 0 0	1 6 0 0 0	0 0 0 0 0	1 8 0 0 0	0 0 0 0 0	0 13 0 0 0	0 0 0 0 0	0 0 0 0 0	0 13 0 0 0	
District G3 Totals	0	0	0	0	0	0	2	7	0	9	0	13	0	0	13	863
STATE TOTALS	0	5	2	1	8	0	13	17	2	32	0	19	1	1	21	1,293

^{*}Data for federal leases not included. The number of drilling permits issued by the Bureau of Land Management (BLM) for geothermal development on federal lands in California increased in 1998. According to the BLM, 2 wells were permitted during federal fiscal year 1998 (October 1997-September 1998), compared with 1 well permitted the year before.

GEOTHERMAL EXPLORATORY WELLS DRILLED TO TOTAL DEPTH IN 1998

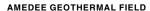
				в.							Month		Stratigraphic units penetrated and/or
				&						Elev.	drilling	depth	time-stratigraphic units at total depth
County	т.	R.	Sec.	М.	Operator	Well designat	ion a	and API	number	(meters)	completed	(meters)	(depth in meters)
						NONE	то	REPO	RT				

GEOTHERMAL CEQA APPLICATIONS AND SITE VISITS

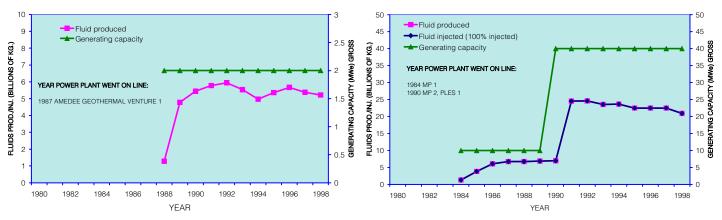
		Project	s filed			Notices	issued			Rep	orts		ir	Site spection	ns
Year	Temperature gradient	Exploratory	Other	Total	Preparation	Exemption	Determination	Total	Negative declaration	Draft EIR	Final EIR	Total	General	Specific	Total
1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998	24 12 2 4 5 5 0 0 0 0 0 0 0 0	6 7 6 7 3 3 3 5 1 2 2 2 3 2 2 1 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30 19 8 11 8 8 3 5 1 2 2 2 3 3 4 1 1 0 0	9 15 5 4 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 15 3 6 7 5 2 3 1 1 2 3 0 2 0 0	6 6 5 2 5 3 1 1 1 2 0 2 2 2 0 0 0 0	35 36 13 12 13 10 3 4 2 2 4 3 2 6 0 0 0 0	3 3 2 1 0 1 1 1 0 0 0 0 0 2 2 2 0 0 0 0 0 0	4 3 1 2 5 2 0 0 0 0 0 0 0 0 0 0 0	4 2 2 2 2 4 2 0 0 0 0 0 0 0 0 0 0 0 0 0	11 8 5 5 9 5 1 1 0 0 2 2 2 0 1 0 0	2 0 0 0 0 0 0 1 1 1 1 3 0 0 2 4 1 1 0 0 0	9 11 2 5 4 0 0 4 0 0 2 3 6 4 1 1 0 0 0 0	11 11 2 5 4 0 1 1 5 1 3 2 3 8 8 2 2 0 0 0

FLUID PRODUCED AND INJECTED, AND POWER PLANT CAPACITY FOR CALIFORNIA GEOTHERMAL FIELDS

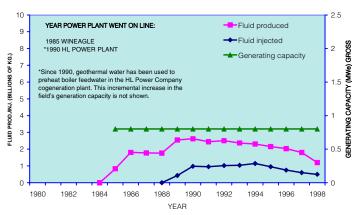




CASA DIABLO GEOTHERMAL FIELD



WENDEL GEOTHERMAL FIELD

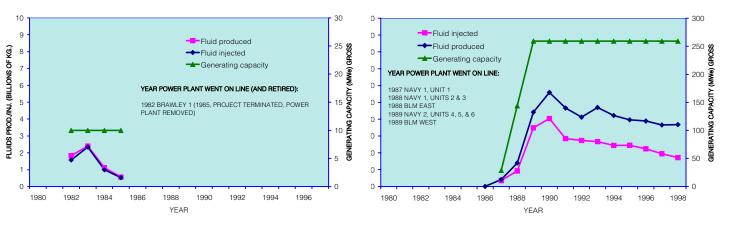




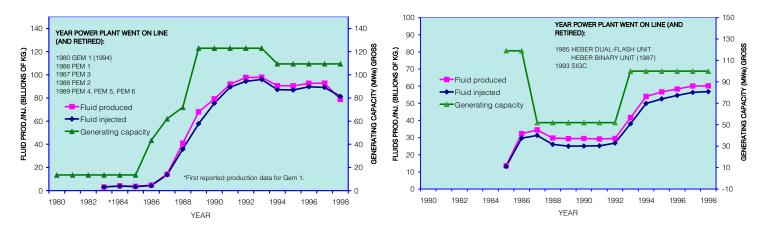


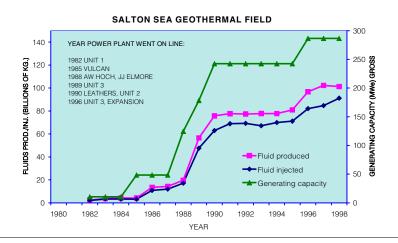
BRAWLEY GEOTHERMAL FIELD

COSO GEOTHERMAL FIELD



HEBER GEOTHERMAL FIELD

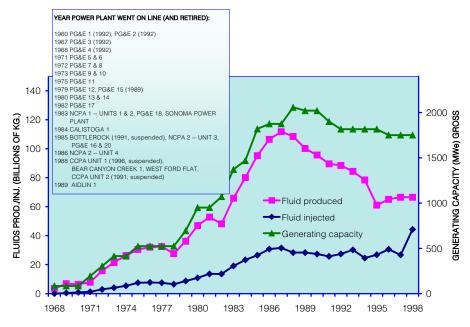




DISTRICT NO. G3



THE GEYSERS GEOTHERMAL FIELD



FINANCIAL REPORT

FINANCIAL REPORT

The following report is made in accordance with Section 3108, Division 3, Public Resources Code, which reads as follows: "On or before the first day of October of each year the supervisor shall make public for the benefit of all interested persons, a report in writing showing:

- (a) The total amounts of oil and gas produced in each county in the state during the previous calendar year. (Figures for 1997 are published in the 83rd Annual Report of the State Oil and Gas Supervisor.)
- (b) The total cost of the division for the previous fiscal year.
- (c) The total amount delinquent and uncollected from any assessments or charges levied pursuant to the chapter.

The report shall also include such other information as the supervisor deems advisable."

Collection of Funds by Assessment

Funds for the support of the Department of Conservation's Division of Oil, Gas, and Geothermal Resources are raised by an assessment on oil and gas production as provided for in Article 7 of Division 3, Public Resources Code.

The assessment is based on the projected expenditures of the division, taking into account any previous surpluses or deficiencies, and the prior year's production. For the 1998-99 fiscal year, the rate of assessment was established at \$0.035438 per barrel of oil or ten thousand cubic feet of gas.

As provided for in Chapter 4, Division 3, Section 3724.5 of the Public Resources Code, the division is also partly funded by an annual assessment levied on operators of high-temperature geothermal resource wells and by drilling fees charged to geothermal operators for drilling new wells or redrilling abandoned wells.

For the 1998-99 fiscal year, the fee-assessment was established at \$1,685.00 per high-temperature geothermal well.

208.000.00

Financial Statement 1997-98 Fiscal Year

Beginning Resource \$

Bellining Resource		10,000,00
Balance Available from Prior Year		-19,000.00
Revenue Applicable to Oil, Gas, and Geothermal Operations		11,078,000.00
Total Resources		11,267,000.00
Total Expenditures		10,728,000.00
Ending Resources	\$	539,000.00
Hazardous and Idle – deserted Well Abandonment Expenditure 1997-98 Fiscal Year No. of Wells 145	\$ \$ \$ \$ \$ \$	545,650.28 22,827.75 42,174.46 610,652.49 1,479.97 612,132.46 -146,781.30
Lien Reimbursement Net Expenditure Geothermal Section 3237 PRC Wells Plugged and Abandoned.	\$	-21,478.44 443,872.72 1,497,385.82
16 Section 3237 PRC Wells Plugged and Abandoned,	Ş	1,497,303.02
Beginning Resource Balance Available from Prior Year Total Resources Total Expenditures Ending Resources	\$ \$ \$	$453,487.00 \\ \underline{0.00} \\ 453,487.00 \\ \underline{453,487.00} \\ 0.00$

List of Delinquent Assessments and Penalties: Oil, Gas, and Geothermal Operations as of June 30, 1999

	YEAR	ASSESSMENT
OIL AND GAS OPERATORS		
Alanmar Energy	1997 1998	\$1,505.33 \$2,209.23
Allied Energy Corp.	1996	\$104.11
American Barter Petro., Inc.	1997 1993	\$36.29 \$4,899.45
American Titan Oil Co. Baker Oil and Gas Co.	1994 1996 1990	\$3,882.26 \$303.00 \$1,177.01
Bellaire Oil Co. Blackhawk Oil Co.	1998 1994	\$4,473.39 \$8,071.54
E. H. Brogdon Weldon Bruce Calif. Oil Independents, Inc.	1995 1996 1989 1995	\$2,825.71 \$80.28 \$680.93 \$409.19
Cemco-Edison #1 Fr Prtnrshp	1996 1997	\$354.06 \$73.78
Central Lease Inc.	1998 1991 1992 1993	\$46.64 \$1,720.26 \$1,219.92 \$901.34
Deuel Petroleum Co., Inc.	1995 1987 1988	\$92.78 \$131.82 \$224.57
Dynametrics	1996 1997	\$218.98 \$112.52
Eastern Pacific Oil Co.	1996	\$74.40
Energy Devel. of Calif.	1990 1991	\$1,291.06 \$483.45
Henry & Jane Fong Fortune Petroleum Corp.	1997 1996 1997	\$158.51 \$273.81 \$815.40
Foust-Britton Opr. GEO Petroleum, Inc.	1998 1996 1997 1998	\$177.99 \$1,672.13 \$2,150.92 \$1,261.90
Graham Royalty, LTD. Grayson Service, Inc.	1994 1996 1997	\$8,910.75 \$122.23 \$158.48
Hilliard Oil & Gas Inc. Kalco Development Corp.	1986 1988 1989 1990 1991	\$550.54 \$3,265.56 \$2,516.32 \$518.49 \$354.39
Kern Front - Section 35 Prt.	1998	\$136.89
Killingsworth Oil Co. Ted Koble, Opr. Lobodo Inc. Marlin Pacific Oil & Gas William McLennan	1994 1994 1995 1996 1997 1998 1996 1997 1998	\$137.21 \$247.26 \$224.82 \$72.45 \$76.32 \$58.29 \$93.82 \$421.01 \$103.24 \$153.16
		\$60.85
Mitchell Oil Co. Nahama & Weagant Energy Co. Nahama & Weagant 1984 LP The National Oil Co. Nugget Oil Co.	1989 1990 1991 1992 1994 1994 1996 1997 1987 1990 1991 1997 1998	\$302.88 \$366.05 \$284.43 \$149.21 \$295.53 \$1,857.24 \$6,103.18 \$4,124.79 \$72.33 \$218.62 \$113.63 \$342.58
Oilfield Pet. & Energy Co.	1995 1996	\$140.69 \$237.00
Oro Negro, Inc.	1997 1998	\$1,032.57 \$2,132.38
Pacific Inland Oper. Corp. Pan American Energy Corp.	1996 1993 1994	\$3,390.93 \$160.71 \$45.70
Pangea Inc.	1995 1997 1998	\$144.33 \$802.15 \$127.71
	1989	\$558.91
Petro Nova		\$224.35
Petro Nova Pine Meadows Ranch Inc.	1990 1996 1997	\$1,221.31
		\$1,221.31 \$753.39 \$80.16 \$2,661.48 \$748.27 \$1,391.16 \$983.61 \$531.31 \$541.67 \$59.21

OPERATOR	YEAR	ASSESSMENT
OIL AND GAS OPERATORS Razar Resources Rincon Island LTD Prtnrshp Saba Petroleum Inc. Sam Enterprises, Inc.	1996 1997 1998 1998 1998 1996	\$470.42 \$125.24 \$52.26 \$11,844.54 \$41,856.47 \$144.87
South Coast Oil Corp. St. Regis Resources Corp. Sunwest Petroleum Inc. Supreme Oil & Gas Corp. Synergy Resources Co.	1997 1998 1995 1996 1997 1998 1994	\$550.85 \$848.89 \$427.06 \$1,041.33 \$607.27 \$942.18 \$121.86 \$159.81
TRV Minerals Corp. Zachary T. Tatum Terra Expl. & Prod. Co. Inc.	1987 1995 1996 1997 1998	\$422.26 \$107.18 \$236.44 \$211.24 \$2,977.40
Tri Kern Resources Troy Resources Corp. Turco Products Division United Energy, Inc.	1987 1988 1989 1990 1993 1994 1998 1988 1989 1988 1989 1998 1996 1997	\$364.60 \$486.61 \$297.20 \$267.22 \$397.87 \$464.97 \$137.36 \$601.30 \$228.56 \$480.25 \$149.56 \$44.50 \$62.3.78 \$1,686.58 \$1,764.30
TOTALS	1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998	\$550.54 \$991.02 \$7,468.09 \$5,869.56 \$5,453.96 \$3,939.77 \$2,383.27 \$7,335.13 \$24,408.70 \$4,219.39 \$17,169.59 \$15,489.58 \$71,840.97
		\$167,119.56
GEOTHERMAL OPERATORS		
GEO Operator Corp. Geysers Power, Inc. Imperial Energy Corp. MSR Power Agency Republic Geothermal, Inc.	1988 1989 1990 1991 1992 1996 1997 1993 1994 1995 1996 1997 1987	\$21,197.44 \$171,604.00 \$100,534.82 \$90,212.08 \$8,195.40 \$7,515.48 \$6,753.60 \$53,012.00 \$61,404.00 \$52,221.00 \$52,221.00 \$53,012.00 \$53,012.00 \$55,010.00 \$52,221.00 \$51,404.00 \$52,010.00 \$52,010.00 \$52,010.00 \$52,010.00 \$52,010.00 \$52,010.00
TOTALS	1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998	\$3,307.41 \$0.00 \$0.00 \$21,197.44 \$171,604.00 \$100,534.82 \$90,212.08 \$61,207.40 \$71,511.00 \$72,511.00 \$52,221.00 \$60,123.84 \$54,028.80

PR06 (8/99/UCP/2M)